

Stoneman Douglas High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation					6,562,714	6,562,714	Portables
Renovation					18,000,000*	18,000,000	New Building
Renovation					700,000	700,000	Dem/Restore the Site
Renovation					1,000,000	1,000,000	Monument
DEFP Sub-Total					26,262,714	26,262,714	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	907,805					907,805	Install Fire Alarm
Music & Art				8,609	101,391	110,000	Art Room Renovation and Equipment
Music & Art				55,800	657,200	713,000	Music Room Renovation
Athletics				121,000		121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation				438,574	5,165,426	5,604,000	HVAC Improvements
Renovation				217,017	2,555,983	2,773,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	907,805			841,000	8,580,000	10,328,805	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	441,000					441,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	830,000					830,000	Additional computers to close computer gap
SMART	38,000					38,000	CAT 6 Data port Upgrade
SMART			300,000			300,000	Music Equipment Replacement
Complete Sub-Total	1,309,000		300,000			1,609,000	

<b>School Total</b>	2,216,805	0	300,000	841,000	34,842,714	38,200,519	
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\*Project Scope Included  
 Year 5 total scope \$18,000,000  
 Total value of scope \$18,000,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.